

Grantee: Arizona State Program

Grant: B-08-DN-04-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-04-0001

Obligation Date:**Grantee Name:**

Arizona State Program

Award Date:**Grant Amount:**

\$38,370,206.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Katherine Blodgett

Disasters:**Declaration Number**

NSP

Plan Description:

In total, the State of Arizona (the State) received allocations in the amount of \$121.1 million, of which \$38.3 million was allocated directly (the Direct NSP Allocation) to the Arizona Department of Housing (ADOH). Arizonas foreclosures are characterized by the results of overbuilding of units based on forecasted population growth, overheated housing prices and high risk mortgage products and declining home prices. These characteristics prompted ADOH to work in conjunction with other Direct Grantees to ensure that the greatest number of Arizonans could participate in the NSP Program. The statewide investment strategy of all NSP Direct Grantees provides the full spectrum of eligible activities under the Act.

Recovery Needs:

ADOH will administer activities (NSP-eligible uses) described under letters (A) Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low-and moderate income [middle-income] homebuyers; and (E) Redevelop demolished or vacant properties, as stated in the Federal Register/Vol. 73, NO. 194/Monday, October 6, 2008/Notices.

In response to HUDs requirements, ADOH will 1) invest its Direct NSP Allocation into a statewide Soft Second Loan financing program to be directly administered by ADOH. The soft second will be used to assist homebuyers at or below 120% of Area Median Income in the purchase of foreclosed and vacant single family property with emphasis on those located in census tracts with a HUD foreclosure Risk Score of 7 or greater; 2) invest its Direct NSP Allocation in redevelopment of foreclosed and/or vacant and/or blighted multifamily properties; giving priority to properties in portfolios owned or guaranteed by HUD, Rural Development or other similar federal guarantors, as well as properties identified by Direct Grantees; and directly select for redevelopment foreclosed and/or vacant and/or blighted multifamily properties that are consistent with the preservation strategies outlined in the States Fourth Year Annual Action Plan.

ADOH anticipates investing approximately \$20,000,000 of its Direct NSP Allocation in financing mechanism Activity A and \$14,533,185 of its Direct NSP Allocation in the redevelopment of foreclosed and/or vacant and/or blighted multifamily properties to be targeted for individuals and families whose incomes do not exceed 50% of area median income or Activity E.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$30,777,654.00

Total CDBG Program Funds Budgeted

N/A

\$30,777,654.00

Program Funds Drawdown

\$10,511,837.60

\$13,519,331.60

Obligated CDBG DR Funds

\$22,278,854.00

\$28,777,654.00

Expended CDBG DR Funds

\$11,000,065.60

\$13,519,061.60

Match Contributed

\$0.00

\$0.00

Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	67.857%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,755,530.90	\$0.00
Limit on Admin/Planning	\$3,837,020.60	\$665,600.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

254 Foreclosure Assistance Purchase loans have closed and funded ytd with full closing packages delivered to ADOH. ADOH has re-aligned budgeted amounts to address demand in the Maricopa County market. An additional \$2,745,317 has been obligated to activities 008 and 009 making each of the obligated funding \$5,745,317. Investment of NSP funds in financing mechanism activity A has leveraged \$27,565,952.62 in private mortgage financing and borrower contributed down payment funds.

ADOH released a Notice of Funding Availability this quarter for a competitive application round for the NSP funding of multi-family redevelopment activities 020 and 021 with applications due on December 15, 2009. Four applications were received with one of those withdrawing their application by their own choice. The remaining 3 applications are currently under review for completeness and threshold by ADOH staff persons. It is anticipated that a funding decision for this competitive application round will be made within 60 to 90 days.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-08-DN-04-0001-01, Administration	\$264,600.00	\$2,737,020.00	\$665,600.00
B-08-DN-04-0001-02, Financing Mechanism	\$10,247,237.60	\$26,040,634.00	\$12,853,731.60
B-08-DN-04-0001-03, Redevelopment	\$0.00	\$9,592,552.00	\$0.00

Activities

Grantee Activity Number:	001
Activity Title:	Planning and Administration

Activity Category:

Administration

Project Number:

B-08-DN-04-0001-01

Projected Start Date:

11/03/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/29/2013

Responsible Organization:

ADOH

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$2,737,020.00
Total CDBG Program Funds Budgeted	N/A	\$2,737,020.00
Program Funds Drawdown	\$264,600.00	\$665,600.00
Obligated CDBG DR Funds	(\$1,100,000.00)	\$2,737,020.00
Expended CDBG DR Funds	\$665,600.00	\$665,600.00
ADOH	\$665,600.00	\$665,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General planning and administration of HERA Act NSP Grant funds for grant number B-08-DN-04-0001. ADOH has 5.25 FTE devoted to the administration of the HERA NSP funding over the next 4 years.

Location Description:

Planning and Administration activities will take place at the offices of the Arizona Department of Housing, 1110 W. Washington, Suite 310, Phoenix Arizona 85007

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 002

Activity Title: Your Way Home AZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

B-08-DN-04-0001-02

Project Title:

Financing Mechanism

Projected Start Date:

05/01/2009

Projected End Date:

03/29/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing America Corporation (HAC)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$805,552.00	\$896,080.00
Obligated CDBG DR Funds	\$1,909,472.00	\$2,000,000.00
Expended CDBG DR Funds	\$805,552.00	\$895,810.00
Housing America Corporation (HAC)	\$805,552.00	\$895,810.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

Location Description:

Project activities will be administered by HAC, a HUD Certified Counseling Agency, thru their offices located in Somerton Arizona and will cover the counties of LaPaz, Mohave and Yuma. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

Activity Progress Narrative:

30 households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH for this quarterly reporting period.

Investment of NSP funds this quarter has leveraged \$2,755,070.31 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$3,868,607.10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	30	0/0	0/0	41/100

# of Households benefitting	12	18	30	18/0	23/100	41/100
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Activity Locations

Address	City	State	Zip
7089 E. Stetson Dr.	Kingman	NA	86401
216 E. Ramona	San Luis	NA	85349
2105 S. 44th Dr.	Yuma	NA	85364
2656 Broken Arrow St.	Kingman	NA	86401
2464 S. 18th Ave.	Yuma	NA	85364
2074 Hualapai Dr.	Bullhead	NA	86442
3210 Chemehuevi Blvd.	Lake Havasu	NA	86406
2490 W. Yowel Court #19	Yuma	NA	85364
796 W. Calle de Paz	Somerton	NA	85350
305 E. Jefferson St.	Somerton	NA	85350
2401 Sunbeam Dr.	Bullhead City	NA	86426
3425 Tres Alamos	Bullhead City	NA	86442
3181 N. McCulloch Blvd.	Lake Havasu	NA	86403
2275 Bombay Dr.	Lake Havasu	NA	86404
1352 East B Street	San Luis	NA	85349
1926 S 47th Ave.	Yuma	NA	85364
789 E. Victoria Ln.	Somerton	NA	85350
1553 W. Constitution St.	San Luis	NA	85349
1908 E. Clubhouse Cove	Fort Mohave	NA	86426
2776 S. Avenue 2 1/2 E. #54	Yuma	NA	85364
1812 S 1st Ave.	Yuma	NA	85364
2514 W. 22nd St.	Yuma	NA	85364
1673 East B Street	San Luis	NA	85349
2897 Country Club Dr.	Bullhead	NA	86442
1917 W. 16th Pl.	Yuma	NA	85364
3855 Northstar Dr.	Lake Havasu	NA	86406
7613 E. 27th St.	Yuma	NA	85365
3077 W. Lisbon St.	Yuma	NA	85364
2150 Snead Dr.	Lake Havasu	NA	86406
2311 Osprey Cove	Fort Mohave	NA	86426

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	003
Activity Title:	YourWayHomeAZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

B-08-DN-04-0001-02

Project Title:

Financing Mechanism

Projected Start Date:

05/01/2009

Projected End Date:

03/29/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Northern Arizona Council of Governments (NACOG)

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,550,000.00
Program Funds Drawdown	\$1,360,332.00	\$1,937,561.00
Obligated CDBG DR Funds	\$1,972,771.00	\$2,550,000.00
Expended CDBG DR Funds	\$1,360,332.00	\$1,937,561.00
Northern Arizona Council of Governments (NACOG)	\$1,360,332.00	\$1,937,561.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

Location Description:

Project activities will be administered by NACOG, a HUD Certified Counseling Agency, thru their offices located in Flagstaff and Winslow Arizona and will cover the counties of Apache, Coconino, Navajo and Yavapai. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

Activity Progress Narrative:

34 households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH for this quarterly reporting period. Investment of NSP funds this quarter has leveraged \$3,800,383.17 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$7,001,021.22

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	34	0/0	0/0	61/100
# of Households benefitting	11	23	34	23/0	38/100	61/100

Activity Locations

Address	City	State	Zip
7121 E. Grandview Dr.	Prescott Valley	NA	86314
505 E. Sandstone	Taylor	NA	85939

1750 Kiabab Lane	Chino Valley	NA	86323
524 W. Juniper	Snowflake	NA	85937
9724 E. Superstition Dr.	Prescott Valley	NA	86314
75 Beaver St.	Sedona	NA	86351
4740 Deer Springs Rd.	Belmont	NA	86015
3155 N. Date Creek Dr.	Prescott Valley	NA	86314
3381 N. Navajo Dr.	Prescott Valley	NA	86314
5230 N. Stetson Dr.	Prescott Valley	NA	86314
22650 W. Weaver Valley Dr.	Congress	NA	85327
11111 E. Ironwood Lane	Dewey	NA	86321
6069 N. Winchester Dr.	Prescott Valley	NA	86314
4636 E. Donna Dr.	Prescott	NA	86301
4724 E. Donna Dr.	Prescott	NA	86301
3105 W. Jasmine	Snowflake	NA	85937
7825 N. Music Mountain Ln.	Prescott Valley	NA	86314
1323 Lobo Trail	Snowflake	NA	85937
3492 N. Christine Dr.	Prescott Valley	NA	86314
1201 W. Justray Ranch Rd.	Chino Valley	NA	86323
4013 Dale Dr.	Prescott Valley	NA	86314
5010 N. Pinto Dr.	Prescott Valley	NA	86314
8131 E. Tranquil Blvd.	Prescott Valley	NA	86314
2360 W. Gambels Ridge Rd.	Chino Valley	NA	86323
7801 E. Las Palmas Dr.	Prescott Valley	NA	86314
4730 E. Oswego St.	Rimrock	NA	86334
2531 N. Reed Rd.	Chino Valley	NA	86323
7537 E. Dusty Boot Rd.	Prescott Valley	NA	86314
4786 N. Edgemont Rd.	Prescott Valley	NA	86314
4785 N. Edgemont Rd.	Prescott Valley	NA	86314
7476 N. Ponderosa Ave.	Williams	NA	86046
3434 N. Robert Rd.	Prescott Valley	NA	86314
4436 E. Crystal Dr.	Flagstaff	NA	86004
4106 S. Nicholas St.	Flagstaff	NA	86001

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	004
Activity Title:	YourWayHomeAZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

B-08-DN-04-0001-02

Project Title:

Financing Mechanism

Projected Start Date:

05/01/2009

Projected End Date:

03/29/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

SouthEastern Arizona Governments Organization (SEAGO)

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$167,118.00	\$167,118.00
Obligated CDBG DR Funds	\$2,000,000.00	\$2,000,000.00
Expended CDBG DR Funds	\$167,118.00	\$167,118.00
SouthEastern Arizona Governments Organization (SEAGO)	\$167,118.00	\$167,118.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty

Location Description:

Project activities will be administered by SEAGO, a HUD Certified Counseling Agency, thru their offices located in Bisbee Arizona and will cover the counties of Cochise, Graham, Greenlee and Santa Cruz. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

Activity Progress Narrative:

11 households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH for this quarterly reporting period. Investment of NSP funds this quarter has leveraged \$942,306.17 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$1,066,822.03

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	11	0/0	0/0	13/100
# of Households benefitting	8	3	11	10/0	3/100	13/100

Activity Locations

Address	City	State	Zip
578 Paseo Reforma	Rio Rico	NA	85648
1013 E. Mescal	Pearce	NA	85625

3750 E. Windstar Rd.	Safford	NA	85546
582 Ruben Court	Rio Rico	NA	85648
1803 Ariosto Court	Rio Rico	NA	85648
982 Ventana Court	Nogales	NA	85621
158 E. Via Platino	Huachuca City	NA	85616
1944 Mesa Circle	Safford	NA	85546
1229 Circulo Aguilar	Rio Rico	NA	85648
3832 Quail Run	Sierra Vista	NA	85635
4727 Plaza del Toro	Sierra Vista	NA	85635

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	005
Activity Title:	YourWayHomeAZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B-08-DN-04-0001-02

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/29/2013

Responsible Organization:

Community Action Human Resources Agency (CAHRA)

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$560,354.60	\$647,582.60
Obligated CDBG DR Funds	\$1,912,772.00	\$2,000,000.00
Expended CDBG DR Funds	\$647,582.60	\$647,582.60
Community Action Human Resources Agency (CAHRA)	\$647,582.60	\$647,582.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application Intake, Homebuyer Education, HQS Property Inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty

Location Description:

Project activities will be administered by CAHRA, a HUD Certified Counseling Agency, thru their offices located in Eloy Arizona and will cover the counties of Gila and Pinal. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

Activity Progress Narrative:

10 households receiving purchase assistance with closing packages delivered to ADOH during this reporting quarter. Investment of NSP funds this quarter has leveraged \$758,394.74 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$824,616.74

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	10	0/0	0/0	11/100
# of Households benefitting	9	1	10	10/0	1/100	11/100

Activity Locations

Address	City	State	Zip
4572 E. Alamo St.	Queen Creek	NA	85240
631 W Enchanted Desert Dr.	Casa Grande	NA	85122
43172 W. Barbara Ln	Maricopa	NA	85239

40000 N. Cape Wrath Dr.	Queen Creek	NA	85240
1295 E. Doan Street	Casa Grande	NA	85122
977 S. Matilda St.	Florence	NA	85132
28390 N. Desert Hills Dr.	Queen Creek	NA	85143
45384 W. Balboa Dr.	Maricopa	NA	85239
10766 E. Cliffrose Lane	Florence	NA	85132
680 W. Jardin	Casa Grande	NA	85222

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	006
Activity Title:	Your Way Home AZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B-08-DN-04-0001-02

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/29/2013

Responsible Organization:

Family Housing Resources

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$1,175,059.00	\$1,439,433.00
Obligated CDBG DR Funds	\$2,735,626.00	\$3,000,000.00
Expended CDBG DR Funds	\$1,175,059.00	\$1,439,433.00
Family Housing Resources	\$1,175,059.00	\$1,439,433.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage up to 22% of sales price of discounted foreclosed home. Application intake, Homebuyer Education, HQS Property inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

Location Description:

Project activities will be administered by Family Housing Resources, a HUD Certified Counseling Agency thru their offices located in Tucson Arizona and will cover Pima County. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO

Activity Progress Narrative:

24 households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH for this quarterly reporting period. Investment of NSP funds this quarter has leveraged \$2,584,135.58 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$3,090,466.62

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	10	14	24	10/0	18/100	28/100

Activity Locations

Address	City	State	Zip
7604 E. Copper Crest Pl	Tucson	NA	85743
2776 W. Calle Del Huerto	Tucson	NA	85741
12515 N. Cottonseed Ln	Marana	NA	85653

1720 W. King Ave.	Tucson	NA	85713
3756 E. Bright View St.	Tucson	NA	85706
9279 N. Painted Sky Dr.	Tucson	NA	85743
7381 S. Camino de la Tierra	Tucson	NA	85746
6780 S. Aquiline Dr.	Tucson	NA	85756
402 N. Bull Run	Tucson	NA	85748
14883 S. Avenida Cucana	Sahuarita	NA	85629
3530 E. Canter Rd.	Tucson	NA	85739
6255 N. Camino Pimeria Alta #75	Tucson	NA	85718
4470 S. Calle Don Domenico	Tucson	NA	85746
817 S. Painted River Way	Vail	NA	85641
2210 S. Darling Ave	Tucson	NA	85710
3795 E. Talkalai Lake Pl	Tucson	NA	85706
700 S. Chimney Canyon Dr.	Tucson	NA	85748
7001 S. 3rd St.	Tucson	NA	85710
4994 S. Manhattan Dr.	Tucson	NA	85746
10189 E. Desert Crossings Way	Tucson	NA	85747
5704 W. Midnight Chorus Rd.	Tucson	NA	85735
4803 E. Coneflower Dr.	Tucson	NA	85756
2076 E. Calle Sierra Del Manantial	Tucson	NA	85706
8953 E. Kirkpatrick Circle	Tucson	NA	85710

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	007
Activity Title:	Your Way Home AZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

B-08-DN-04-0001-02

Project Title:

Financing Mechanism

Projected Start Date:

07/01/2009

Projected End Date:

03/29/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Old Pueblo Community Foundation

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,000.00
Program Funds Drawdown	\$1,419,089.00	\$2,005,790.00
Obligated CDBG DR Funds	\$2,413,299.00	\$3,000,000.00
Expended CDBG DR Funds	\$1,419,089.00	\$2,005,790.00
Old Pueblo Community Foundation	\$1,419,089.00	\$2,005,790.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application intake, Homebuyer Education, HQS property inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

Location Description:

Project Activities will be administered by Old Pueblo, a Hud Certified Housing Counseling Agency thru their offices in Tucson Arizona and will cover Pima County. Specific Addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO

Activity Progress Narrative:

35 households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH for this quarterly reporting period. Investment of NSP funds this quarter has leveraged \$4,150,129.62 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$5,539,225.13

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	21	14	35	26/0	20/100	46/100

Activity Locations

Address	City	State	Zip
220 N. Westview Dr.	Vail	NA	85641
2441 E. Roslyn Lane	Vail	NA	85641
6750 S. Aquiline Dr.	Tucson	NA	85706

13885 E. Camino Costa Tequise	Vail	NA	85641
8101 E. Lakeside Pkwy.	Tucson	NA	85710
8734 E. Boojum Pl.	Tucson	NA	85730
3130 W. Calle Rosalinda	Tucson	NA	85746
1851 W. Probasco	Tucson	NA	85746
3360 S. Crown Dancer Dr.	Tucson	NA	85730
6301 E. Paseo San Andres Tr.	Tucson	NA	85710
4630 W. Lindenthal Ln.	Tucson	NA	85742
7360 S. Camino de la Tierra	Tucson	NA	85746
5349 S. Oakhaven Dr.	Tucson	NA	85746
6918 W. Copperwood Way	Tucson	NA	85757
7810 E. Vancouver Pl.	Tucson	NA	85730
4849 W. Calle Don Antonio	Tucson	NA	85757
2301 E. Oregon St.	Tucson	NA	85706
8337 S. Bainbridge Rd.	Tucson	NA	85747
8440 E. Baker St.	Tucson	NA	85710
9422 N. Weather Hill Dr.	Tucson	NA	85743
196 S. Palace Gardens Dr.	Tucson	NA	85748
2184 E. Calle Sierra del Manantial	Tucson	NA	85706
4161 W. Melinda Ln.	Tucson	NA	85742
10199 N. Pitching Wedge Ln.	Oro Valley	NA	85737
8873 N. Sky Dancer Circle	Tucson	NA	85742
19014 W. Nancy Rose Blvd.	Tucson	NA	85712
7520 W. Ranchers Dr.	Tucson	NA	85757
9150 E. Dawn Post Rd.	Tucson	NA	85749
2485 E. Pelicano	Tucson	NA	85706
2077 S. Aliso Springs Ln	Tucson	NA	85748
5238 S. Camino Laguna Seca	Tucson	NA	85706
6397 E. Star Mica St.	Tucson	NA	85756
6636 W. Brightwater Way	Tucson	NA	85757
5802 E. 28th St. #C	Tucson	NA	85706
8383 N. Savante Way	Tucson	NA	85743

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	008
Activity Title:	Your Way Home AZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

B-08-DN-04-0001-02

Project Title:

Financing Mechanism

Projected Start Date:

07/01/2009

Projected End Date:

03/29/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Genesis Housing Services

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,745,317.00
Total CDBG Program Funds Budgeted	N/A	\$5,745,317.00
Program Funds Drawdown	\$2,304,460.00	\$2,939,536.00
Obligated CDBG DR Funds	\$5,110,241.00	\$5,745,317.00
Expended CDBG DR Funds	\$2,304,460.00	\$2,939,536.00
Genesis Housing Services	\$2,304,460.00	\$2,939,536.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP funded second mortgage of up to 22% of sales price of discounted foreclosed home. Application intake, homebuyer education, HQS property inspections, document preparation, closed loan packaging for delivery to ADOH, monthly pipeline reporting, coordination of review appraisal, coordination of Home Warranty.

Location Description:

Project Activities will be administered by Genesis, a HUD Certified Housing Counseling Agency, thru their offices in Gilbert Arizona and will cover Maricopa County. Specific addresses of properties to be assisted with homebuyer financing will be identified at the time of purchase contract between homebuyer and REO

Activity Progress Narrative:

36 Households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH this quarterly reporting period. Due to high risk scores and high demand in Maricopa County, an additional \$2,745,317 has been obligated to this activity. Total now obligated to this activity is \$5,745,317. Investment of NSP funds this quarter has leveraged \$4,279,008.00 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$5,301,999.82

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	13	23	36	16/0	30/100	46/100

Activity Locations

Address	City	State	Zip
13640 N. 44th Pl.	Phoenix	NA	85032
14622 N, 124th Ln	El Mirage	NA	85335
10511 W. Chickasaw St.	Tolleson	NA	85353

2252 E. Stottler Dr.	Gilbert	NA	85296
21445 N. 24th Ave.	Phoenix	NA	85027
1001 S. Wagon Wheel Dr.	Chandler	NA	85286
3595 E. Trigger Way	Gilbert	NA	85297
7720 W. Encinas	Phoenix	NA	85043
1719 E. Kent Ave.	Chandler	NA	85225
3231 S. 36th Street	Phoenix	NA	85018
7910 S. 46th Ln.	Laveen	NA	85339
526 W. Mountain Sage Dr.	Phoenix	NA	85045
830 S. Cancun Dr.	Gilbert	NA	85233
9318 E. Oro Ave.	Mesa	NA	85212
6516 E. Heather Dr.	Mesa	NA	85215
855 S. Roanoke St.	Gilbert	NA	85296
16133 W. Durango	Goodyear	NA	85338
5003 Fairbrooks St.	Mesa	NA	85205
2551 W. Lynne Ln.	Phoenix	NA	85041
865 N. Roosevelt Circle	Scottsdale	NA	85257
1255 S. Rialto #96	Mesa	NA	85209
125 N. 22nd Place, Unit 4	Mesa	NA	85213
8428 E. Keats Ave.	Mesa	NA	85209
18250 N. Cave Creek Rd. #168	Phoenix	NA	85032
6993 S. Sharon Court	Chandler	NA	85249
125 S. 56th St. #16	Mesa	NA	85206
959 S. Bristol	Mesa	NA	85208
7907 E. Osage Ave.	Mesa	NA	85212
8611 W. Monona Lane	Peoria	NA	85382
3790 E. Chickadee Rd.	Gilbert	NA	85297
8849 W. Shaw Butte Dr.	Peoria	NA	85345
4520 Fortune Ave.	Anthem	NA	85086
6110 E. Wilshire Dr.	Scottsdale	NA	85257
22603 W. Hope St.	Buckeye	NA	85326
4415 S. Williams Pl.	Chandler	NA	85215
1811 N. Abner Circle	Mesa	NA	85205

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	009
Activity Title:	Your Way Home AZ

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

B-08-DN-04-0001-02

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanism

Projected End Date:

03/29/2013

Responsible Organization:

Neighborhood Housing Services of Phoenix

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,745,317.00
Total CDBG Program Funds Budgeted	N/A	\$5,745,317.00
Program Funds Drawdown	\$2,455,273.00	\$2,820,631.00
Obligated CDBG DR Funds	\$5,324,673.00	\$5,745,317.00
Expended CDBG DR Funds	\$2,455,273.00	\$2,820,631.00
Neighborhood Housing Services of Phoenix	\$2,455,273.00	\$2,820,631.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Facilitate purchase of home with NSP second mortgage of up to 22% of sales price of discounted foreclosed home. Application intake, homebuyer education, HQS property inspection, document preparation, coordination of review appraisal, coordination of home warranty.

Location Description:

Project activities will be administered by NHS, a HUD Certified Housing Counseling Agency, thru their offices located in Phoenix Arizona and will cover Maricopa County. Specific addresses of properties to be assisted with homebuyer financing will be identified at time of purchase contract between homebuyer and REO.

Activity Progress Narrative:

8 households received foreclosure purchase assistance with full and complete closing packages delivered to ADOH for this quarterly reporting period. Due to high risk scores and high demand, additional funding in the amount of \$2,745,317 has been obligated to this activity bringing the total obligation to \$5,745,317.

Investment of NSP funds this quarter has leveraged \$873,193.96 in private mortgage financing and borrower contributed down payment funds. Total Leverage YTD is \$873,193.96 based on closing packages provided.

ADOH is working with this agency to increase their reporting and submittal of completed files.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	5	3	8	5/0	15/100	20/100

Activity Locations

Address	City	State	Zip
544 N. Alma School Rd. #40	Mesa	NA	85201
1251 E. Bruce Ave.	Gilbert	NA	85234

6942 W. Mountain View Rd.	Peoria	NA	85345
21420 E. Lords Way	Queen Creek	NA	85242
9811 N. 5th St.	Phoenix	NA	85020
5237 W. Red Bird Rd.	Phoenix	NA	85083
8517 W. Elm St.	Phoenix	NA	85037
16637 N. 24th Pl.	Phoenix	NA	85032

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	020
Activity Title:	Multi-family Redevelopment

Activity Category:

Acquisition - general

Project Number:

B-08-DN-04-0001-03

Projected Start Date:

03/12/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/29/2013

Responsible Organization:

La Frontera Center, Inc

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$727,650.00
Total CDBG Program Funds Budgeted	N/A	\$727,650.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Aquisition of foreclosed multifamily property with 6 buildings that consist of 24 one and two bedroom townhome units to serve very low income and homeless families. 15 unist will serve families at or below 50% AMI.

Location Description:

Glenn Verde Apartments, 3422-3440 E. Glenn, Tucson AZ 85713

Activity Progress Narrative:

ADOH released a Notice of Funding Availability this quarter for a competitive application round for the NSP funding of multi-family redevelopment activities 020 and 021 with applications due on December 15, 2009. Four applications were received with one of those withdrawing their application by their own choice. The remaining 3 applications are currently under review for completeness and threshold by ADOH staff persons. It is anticipated that a funding decision for this competitive application round will be made within 60 to 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/24
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired by admin	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0
Total acquisition compensation to	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	021
Activity Title:	Multi-family redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-08-DN-04-0001-03

Project Title:

Redevelopment

Projected Start Date:

03/12/2010

Projected End Date:

03/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

La Frontera Center, Inc

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,272,350.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,350.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of foreclosed multifamily property with 6 buildings that consist of 24 one and two bedroom townhome units to serve very low income and homeless families. 15 units will serve families at or below 50% AMI.

Location Description:

Glenn Verde Apartments, 3422-3440 E. Glenn, Tucson AZ 85713

Activity Progress Narrative:

ADOH released a Notice of Funding Availability this quarter for a competitive application round for the NSP funding of multi-family redevelopment activities 020 and 021 with applications due on December 15, 2009. Four applications were received with one of those withdrawing their application by their own choice. The remaining 3 applications are currently under review for completeness and threshold by ADOH staff persons. It is anticipated that a funding decision for this competitive application round will be made within 60 to 90 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

